A PERSONAL PAPER BY: HOWARD SHOOK

AS SUBSTITUTED BY THE TRANSPORTATION COMMITTEE

AN ORDINANCE AMENDING THE 2002 (1999 WATER AND WASTEWATER BOND CONSTRUCTION FUND) BUDGET IN THE AMOUNT OF \$2,000,000.00 AS A PART OF THE CITY OF ATLANTA'S OBLIGATION TO PROVIDE FOR RELOCATION OF WATER AND SEWER UTILITIES FOR THE ROXBORO ROAD WIDENING PROJECT AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta has executed a Local Government Project Agreement (LPGA) with the Georgia Department of Transportation (GDOT) for pre-construction activities which include Right of Way acquisition (ROW), preliminary and final design, water and sewer utilities relocation; and

WHEREAS, GDOT will perform all construction activities which are scheduled to begin June 2002; and

WHEREAS, due to the escalation of cost from the inception of the project spanning a 20 year period, additional funds are required; and

WHEREAS, the City of Atlanta is in jeopardy of loosing the funding provided an agreement is not conveyed to GDOT by March 15, 2002; and

WHEREAS, additional funds are needed to relocate water and sewer utilities; and

NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF ATLANTA; as follows:

SECTION 1: That the 2001 (1999 Water and Wastewater Bond Construction Fund) Budget be and is hereby amended as follows:

TRANSFER FROM APPROPRIATIONS

2J26 773001 M24I02239999 2J26 791001 T11001 General Sewer Improvements
Reserve for Appropriation

1,000,000.00 1,000,000.00

TRANSFER TO APPROPRIATIONS

1C33 573001 M22F012992BA

Roxboro Road Widening

2,000,000.00

SECTION 2: That all ordinances or parts of ordinances in conflict herewith be and are hereby repealed.